

**Appendix 1 - Summary of Impact on Mainstream Schools of reduction in NPAs for non-Wiltshire**

LA & Vendor No.	SCHOOL	NPA Paid 2012-13	Minus first 15 hours - Expected NPA payment 13-14		Loss to school (Direct NPA only - additional SEN funding delegated to primary schools via formula)		% of Delegated Budget 13-14	Option for Transitional funding 2013-14	% for transitional funding
BANES	The Corsham School	6,602	-		- 6,602		0.1%	-	1.00%
West Berkshire	Baydon St Nicholas	14,525	7,923		- 6,602		1.4%	3,301	
Dorset	Semley	15,406	8,804		- 6,602		1.5%	3,301	
Dorset	Wardour	11,004	4,402		- 6,602		1.7%	3,301	
Gloucestershire	Malmesbury Primary	11,004	4,402		- 6,602		0.5%	-	
S Glos	Sheldon School	5,502	-		- 5,502		0.1%	-	
Hampshire	The New Forest School	8,803	2,201		- 6,602		1.0%	-	
Newham	West Ashton	9,904	3,302		- 6,602		1.6%	3,301	
Somerset	St Augustines	2,201	-		- 2,201				
Somerset	St Augustines	6,602	-	-	- 6,602	- 8,803	0.3%	-	
Somerset	The Stonehenge School	8,803	2,201		- 6,602		0.2%	-	
Somerset	Christ Church Primary BoA	8,143	1,541		- 6,602		0.5%	-	
Swindon	Bradon Forest	11,004	4,402		- 6,602				
Swindon	Bradon Forest	8,803	2,201		- 6,602				
Swindon	Bradon Forest	6,602	-		- 6,602				
Swindon	Bradon Forest	8,803	2,201		- 6,602				
Swindon	Bradon Forest	8,803	2,201	11,005	- 6,602	- 33,010	0.8%	-	
Swindon	Longleaze Primary	13,205	6,603		- 6,602		0.9%	-	
Swindon	Wootton Bassett	6,602	-		- 6,602		0.1%	-	
Swindon	Ogbourne St George	8,803	2,201		- 6,602		1.8%	3,301	
Swindon	St Peters, Marlborough	4,402	-		- 4,402				
Swindon	St Peters, Marlborough	11,004	4,402	4,402	- 6,602	- 11,004	1.6%	3,301	
Swindon	St Sampsons Junior	8,803	2,201		- 6,602		1.0%	-	
total			<b>61,188</b>		-	<b>144,145</b>		<b>19,806</b>	